

## PUBLIC WORKS DEPARTMENT BUILDING AND ROADS BRANCH

## HISAR CIRCLE

The 20th July, 1995

No. 28 HA-63 S-I/2262.—Whereas it appears to the Governor of Haryana that the land is likely to be required to be taken by Government, at Public expense, for a public purpose, namely, Constg. road from Baragudha to Kuranga wall road in Sirsa District.

It is hereby notified that the land in locality, described below, is likely to be acquired for the above purpose.

This notification is made under the provisions of section, 4 of the Land Acquisition Act, 1894 to all whom it may concern.

In exercise of the powers conferred by the aforesaid section, the Governor of Haryana is pleased to authorise the officers, for the time being engaged in the undertaking with their servants and workmen, to enter upon and survey any land in the locality and do all other acts required or permitted by that section.

Any person interested, who has any objection to the acquisition of any land in the locality, may within 30 days of the publication of this notification, file an objection in writing before the Land Acquisition Collector, Haryana, P.W.D. B&R Branch, Hisar.

## SPECIFICATION

District	Tehsil	Locality/village <u>Hadbast No.</u>	Area in Acres	Rectangle <u>Khasra No.</u>
Sirsa	Sirsa	Baragudha/190	1.26 Acres	18 <u>16/1</u> 19 <u>22, 23, 24, 25</u> 20 <u>19, 20, 21, 22</u>
				19 <u>16, 17, 18, 19, 20</u>

(Sd.) . . . .

Superintending Engineering  
Hisar Circle.

## EDUCATION DEPARTMENT

The 29th May, 1995

No. 47,693-Edu-I (6).—In pursuance of section 21 of the Maharishi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Maharishi Dayanand University for the year 1992-93.

R. L. SUDHIR,

Financial Commissioner and Secretary to Government, Haryana,  
Education Department.

DETAILED ACTUAL INCOME FOR THE YEAR 1992-93—*contd.*MAHARISHI DAYANAND UNIVERSITY, ROHTAK, INCOME AND EXPENDITURE  
STATEMENT FOR THE YEAR 1992-93

## INCOME

Sr. No.	Head of Account	Amount	Total
A. STATE NON-PLAN			
INTERNAL RECEIPTS			
1.	Tuition Fees and Fines:		
(a)	University Teaching Departments—		
(i)	Tuition Fees	5,68,267.00	
(ii)	Admission Fees	75,816.00	
(iii)	Laboratory Fees	—	
(iv)	Student's Aid Fund	—	
(v)	Ph. D Fees	—	
(vi)	Dilapidation Fees	28,465.00	
(vii)	Student Union Fees	115.00	6,72,663.00
(b)	University College (Morning)		
(i)	Tuition Fees	3,71,644.50	
(ii)	Admission Fees	20,788.00	
(iii)	Hostal Fees	—	
(iv)	Misc. Receipt	4,370.55	3,96,803.05
(c)	University College (Evening)		
(i)	Tuition Fees	1,08,960.00	
(ii)	Admission Fees	5,802.00	
(iii)	Misc. Fees	417.00	1,15,179.00
(d)	University Campus School	4,96,272.00	4,96,272.00
(e)	Regional Centre, Rowari (Plan)		
(i)	Tuition Fees	68,606.00	
(ii)	Admission Fees	6,977.00	
(iii)	Misc. Receipts	20,814.20	96,397.20 (P)

**MAHARISHI DAYANAND UNIVERSITY, ROHTAK, INCOME AND  
EXPENDITURE STATEMENT FOR THE YEAR 1992-93**

**EXPENDITURE**

Sr. No.	Head of Account	Amount	Totals
A STATE NON-PLAN			
1.	<b>Vice-Chancellor's Office :</b>		
(a)	Salary	7,04,830.95	
(b)	Other expenses—		
1.	Contingency-R	49,656.08	
2.	V. C.'s Discretionary Fund	300.00	
3.	Overtime Allowance	—	7,54,787.03
2.	<b>Pro Vice-Chancellor's Office :</b>		
(a)	Salary	60,718.50	
(b)	Other expenses—		
1.	Contingency-R	22,889.75	
2.	Overtime Allowance	—	83,608.25
3.	<b>Registrar's Office :</b>		
(a)	Salary	4,07,608.30	
(b)	Other expenses—		
1.	Contingency-R	28,535.96	
2.	Overtime Allowance	—	4,36,144.26
4.	<b>Establishment Branch :</b>		
(a)	Salary	26,16,450.15	
(b)	Other expenses—		
1.	Contingency-R	19,997.50	
2.	Advertisements	89,044.00	
3.	Overtime Allowance	—	
4.	Seminar & Conferences	22,563.00	27,48,054.65
5.	<b>Academic Branch:</b>		
(a)	Salary	16,32,651.45	
(b)	Other expenses—		
(1)	Contingency-R	1,77,234.06	
(2)	Overtime Allowance	3,130.50	
(3)	Promotion of Research	—	
(4)	Printing Charges	1,660.65	18,14,676.66
6.	<b>Colleges branch :</b>		
(a)	Salary	10,56,944.50	
(b)	Other expenses—		
(1)	Contingency-R	81,377.60	
(2)	Overtime Allowance	—	
(3)	Re-Orientation Course	40,000.00	11,78,322.10

## INCOME

Sr. No.	Head of Account	Amount	Totals
(F) Other Fees and Fines:			
(i)	Registration/Continuation Eligibility Fees	6,41,700.25	
(ii)	Migration Fees	2,32,435.00	
(iii)	Medical Fees	30,851.50	
(iv)	Misc. Fees	23,647.75	
(v)	Fines (Lib. Fees and Fines)	94,256.85	10,22,891.35
2. Examination Fees:			
(i)	Examination Fees	1,15,53,349.00	
(ii)	Duplicate Certificate Fees	96,630.00	
(iii)	Re-Evaluation/Re-Checking Fees	5,99,882.00	
(iv)	Sale of Answer Books and Waste Papers etc.	98,497.80	1,23,48,358.80
3. Hostel Receipts:			
(i)	Girls Hostel	1,53,662.00	
(ii)	Boys Hostel	1,66,012.00	3,19,674.00
4. Misc. Receipts:			
1. Income From the sale of Publication—			
(i)	Journals/Text Books/Application Fees/Forms/Prospectus/Syllabus Etc.	17,19,844.61	
(ii)	Gazettes	590.00	
2. Income From Rents—			
(i)	University quarters	65,330.00	
(ii)	Electricity charges from University quarters	19,498.00	
(iii)	Guest House/Faculty house/ Teachers Club	61,194.50	
(iv)	Canteens	7,045.00	
(v)	Others	62,923.00	
3.	Sale proceeds of University canteen	6,25,814.15	

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>7. Registration and Scholarship Branch :</b>			
(a)	Salary	17,32,202.75	
(b)	Other expenses—		
1.	Contingency-R	24,692.74	
2.	Overtime allowance	2,366.00	
3.	Research Project of CSIR/ICSSR and other agencies	15,04,372.54	
4.	Scholarship/Stipend and Prizes—		
(a)	University	8,17,997.84	
(b)	Government of Haryaua	2,00,740.28	
(c)	Government of India	3,52,570.84	
(d)	Others	1,980.00	
5.	Research grant for Haryana's Culture etc.	—	46,36,922.99
<b>8. General Branch :</b>			
(a)	Salary	23,18,119.00	
(b)	Other expenses—		
1.	Contingency—R	18,26,786.58	
2.	Electricity charges	—	
3.	Printing of Research General	29,480.80	
4.	Installation of Telephone including New Campus	1,36,048.74	
5.	Liveries	2,99,632.60	
6.	Convocation	—	
7.	Overtime allowance	—	
	Sanitation Branch :		
1.	Contingencies	51,472.12	
	University Guest House		
1.	Contingencies	2,505.10	
	University Canteen		
1.	Contingencies	5,10,370.44	
2.	Contingencies (NR)	—	
	Faculty House		
1.	Contingencies	38,552.58	
2.	Contingencies (NR)	—	52,12,967.96
<b>9. Purchase and Store :</b>			
(a)	Salary	4,53,639.45	
(b)	Other expenses—		
1.	Contengencies including Stationery etc.	3,87,600.82	
2.	Purchase of office equipment (NR)	82,821.30	
3.	Purchase of office furniture (NR)	18,026.50	
4.	Overtime allowances	—	9,42,088.07

**MAHARISHI DAYANAND UNIVERSITY, ROHTAK**  
**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1992-93**

<b>INCOME</b>			
Sr. No.	Head of Account	Amount	Totals
4.	Income from vehicles :		
	(i) Hire charges	49,025.00	
	(ii) Sale of old vehicles	1,99,000.00	
5.	Income from Lease of University land	—	
6.	Telephone charges (Pvt. Calls)	4,128.00	
7.	GIS contributions	—	
8.	Interest on deposit	68,40,444.00	96,54,836.26
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5.	University Press :		
	Printing and Binding charges—		
	(i) Outside jobs	86,556.44	
	(ii) University jobs (Book Adjustments)	5,08,300.34	5,94,856.78
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6.	Debts, Deposit and Remittances :		
	(i) Security, Caution and Earnest money	84,537.00	
	(ii) House Building Loan (Recovery)	1,93,996.00	
	(iii) Conveyance Loan (Recovery)	4,20,420.75	
	(iv) Wheat Loan (Recovery)	10,91,450.00	
	(v) Festival Advance (Recovery)	1,46,204.50	
	(vi) Marriage Loan (Recovery)	9,170.00	
	(vii) Claim from LIC (GSLI)	1,64,463.00	
	(viii) Transfer from Research-cum-Scholarship Fund (for the award of University Scholarship)	5,62,996.00	
	(ix) Misc.	20,79,934.95	47,53,172.20
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Total Internal Receipts			3,03,74,706.44 (NP)
			96,397.20 (P)

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
10.	Accounts Branch:		
(a)	Salary	35,26,578.45	
(b)	Other expenses—		
1.	Contingency—R	24,657.63	
2.	Contingency—NR	—	
3.	Printing Charges	41,015.03	
4.	Travelling allowances —		
(i)	University Office	2,49,924.50	
(ii)	Examination Wing	—	
(a)	Office Staff	1,21,136.00	
(b)	Examination/Supervisory Staff	14,46,976.00	
(iii)	Engineering Wing	48,602.50 (NP)	
		— (P)	
(iv)	Campus School	—	
(v)	University Library	471.00	
(vi)	University Hostel	—	
(vii)	Sports	—	
(viii)	Colleges	1,250.00	
(ix)	Teaching Department	1,21,524.00 (NP)	
		1,360.00 (P)	
(x)	P. G. R. C., Rewari	8,768.00 (P)	
5.	C. P. F.	44,05,113.00	
6.	L. T. C.	21,52,049.00	
7.	Postage, Telegram Charges	5,50,000.00	
8.	Medical Reimbursement	57,213.03	
9.	Ex-Gratia Grant to family of Deceased University Employees	1,23,800.00	
10.	Gratuity	7,81,533.00	
11.	Leave Salary and Pension Contribution	81,679.50	
12.	Premium of GSLI Contribution on behalf of IV Class Employees	56,100.00	
13.	Reserve for Unfortune expenses	19,571.48 (NP)	
		10,083.90 (P)	
14.	Overtime Allowance	23,517.00	
15.	Transfers (i) Matching Contribution Welfare Fund	—	
16.	Loans/Advances—		
(a)	House Building Loan	12,00,000.00	
(b)	Conveyance Loan	5,66,827.25	
(c)	Wheat Loan	10,47,240.00	
(d)	Marriage Loan	2,50,000.00	
(e)	Festival Loan	—	

## INCOME

Sr, No.	Head of Account	Amount	Totals
<b>External Receipts :</b>			
1.	Grant-in-aid from State Government (Non-Plan)	4,45,50,000.00	
2.	Grants from Specific purposes—		
	(i) Coaching Centre	—	
	(ii) N. S. S.	19,74,005.00	
	(iii) Scholarship, Stipends from—		
	(a) Government of India	2,64,800.00	
	(b) Government of Haryana	2,03,629.00	
	(c) Others	2,000.00	4,69,94,434.00
<b>Directorate of Distance Education :</b>			
1.	Application fees/Registration fee	—	
2.	Tuition Fees	—	
3.	Examination Fees	3,83,94,299.50	
4.	Hostel Fees	—	
5.	Eligibility Fees	—	
6.	Security Money	—	3,83,94,299.50
	<b>Grand Total State-Plan</b>		<b>11,57,63,439.94</b>
<b>B. STATE PLAN</b>			
1.	Directorate of Distance Education		
	(i) Application Fee/Regn. Fees	—	
	(ii) Tuition Fee	—	
	(iii) Examination Fee	—	
	(iv) Hostel Fee	—	—
2.	Grant-in-aid from State Govt. (Plan)	75,00,000.00 (P)	75,00,000.00 (P)
	<b>Grant Total State Plan 1+2</b>		<b>75,00,000.00</b>



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
17.	Debt, Deposit and Remittances :		
(a)	Refund of Security, Caution Money and Earnest Money	80,686.75	
(b)	Fee	59,943.00	
(c)	Refund of Claims from LIC	1,88,763.00	
18.	Payment of Audit Fee	7,96,836.00	
19.	TA/DA Postage Stationery etc. for Conducting of JRF Test (UGC)	—	
20.	Employment Bureau	3,955.66	1,80,26,962.78 (NP) 20,211.90 (P)
11.	Controller of Examination's Office :		
(a)	Salary—	4,38,551.05	
(b)	Other Expenses—		
1.	Contingency-R	66,097.10	
2.	Printing charges	6,77,093.00	
3.	Overtime allowance	1,471.50	11,83,212.65
12.	Result—I Branch :		
(a)	Salary	15,57,141.75	
(b)	Other expenses—		
1.	Contingency-R	94,784.55	
2.	Printing charges	—	
3.	Overtime allowance	15,741.00	16,67,667.00
13.	Result—II Branch		
(a)	Salary	17,88,733.15	
(b)	Other expenses—		
1.	Contingency-R	23,855.64	
2.	Printing Charges	46,067.74	
3.	Overtime allowance	50,143.50	19,08,800.03
14.	Secrecy Branch :		
(a)	Salary	17,12,559.60	
(b)	Other expenses—		
1.	Contingency-R	38,773.80	
2.	Remuneration (Supervisory Staff, Examiners/Paper Setters, Secrecy Staff, Scrutinizers, Observers)	44,49,886.64	
3.	Printing Charges	16,341.25	
4.	Overtime allowance	7,144.75	62,24,706.04



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
15.	Conduct Branch		
(a)	Salary	14,30,724.95	
(b)	Other Expenses		
1.	Contingency—R	43,111.55	
2.	Mfg. of answer books and other examination material including cost of papers	10,92,513.00	
3.	Overtime allowance	25,820.75	25,92,170.25
16.	Re-Evaluation and Entrance Examination Cell		
(a)	Salary	5,96,219.45	
(b)	Other Expenses		
1.	Contingency—R	4,146.65	
2.	Remuneration	—	
3.	Printing Charges	60,813.80	
4.	Overtime Allowance	2,610.50	6,63,790.40
17.	Engineering Cell		
(a)	Salary	20,85,583.10 (NP)	
		14,40,300.80 (P)	
(b)	Other Expenses		
1.	Contingency—R	11,496.50	
2.	Maintenance and Repairs	21,71,129.12	42,68,208.72 (NP)
			14,40,300.80 (P)
18.	Land Scaping and Horticulture		
(a)	Salary	5,93,262.51	
(b)	Other Expenses		
1.	Contingency—R	6,337.25	
2.	Plant and Nursery	3,02,125.09	9,01,724.85
19.	Architect Wing		
(a)	Salary	1,42,303.60 (P)	
(b)	Other Expenses		
1.	Contingency—R	—	1,42,303.60 (P)
20.	Estate Office		
(a)	Salary	2,83,548.10	
(b)	Other Expenses		
1.	Contingency—R	9,19.55	2,84,467.65
21.	Transport Office		
(a)	Salary	9,45,050.35	
(b)	Other Expenses		
1.	Contingency—R	3,49,609.47	
2.	Petrol Charges	—	
3.	Maintenance of Univ. Vehicles	99,806.37	
4.	Purchase of Vehicle	—	13,94,466.19

## INCOME

Sr. No.	Head of Account	Amount	Totals
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>22. Watch and Ward</b>			
(a) Salary		23,81,144.70	
(b) Other Expenses			
1. Contingency—R		1,03,797.99	
2. Contingency (Enquiry Cell)		—	24,84,942.69
<b>23. Legal Cell</b>			
(a) Salary		2 54,629.10	
(b) Other Expenses			
1. Contingency—R		11,766.35	
2. Legal Expenses		2,99,126.00	5,65,521.45
<b>24. Dean Student Welfare</b>			
(a) Salary		9,49,927.05	
(b) Other Expenses			
1. Contingency—R		4,338.10	
2. Sports Stipend		14,925.00	
3. Student Aid Fund		—	9,69,190.15
<b>25. Procter Office</b>			
(a) Salary		4,431.00	
(b) Other Expenses			
1. Contingency—R		812.90	5,243.90
<b>26. Student Union Office</b>			
(a) Salary		46,436.90	
(b) Other Expenses			
1. Grant to Student Union		25,000.00	71,436.90
<b>27. Chief Warden Office</b>			
(a) Salary		1,03,070.55	
(b) Other Expenses			
1. Contingency—R		1,885.25	1,04,955.80
<b>28. Girls Hostel No. 1</b>			
(a) Salary		2,01,100.00	
(b) Other Expenses			
1. Contingency—R		1,20,964.95	3,22,064.95
<b>29. Girls Hostel No. 2</b>			
(a) Salary		2,06,492.40	
(b) Other Expenses			
1. Contingency—R		1,65,869.45	3,72,361.85

## INCOME

Sr. No.	Head of Account	Amount	Totals
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**EXPENDITURE**

Sr. No.	Head of Account	Amount	Totals
<b>30. Girls Hostel No. 3</b>			
(a) Salary		61,699.40	
(b) Other Expenses			
1. Contingency—R		52,574.00	
2. Contingency—NR		6,320.00	1,20,593.40
<b>31. Boys Hostel No. 1</b>			
(a) Salary		1,39,428.80	
(b) Other Expenses			
1. Contingency—R		91,930.90	2,31,359.70
<b>32. Boys Hostel No. 2</b>			
(a) Salary		1,27,138.60	
(b) Other Expenses			
1. Contingency—R		1,90,853.66	3,17,992.26
<b>33. Boys Hostel No. 3</b>			
(a) Salary		637.00	
(b) Other Expenses			
1. Contingency (R)		3,100.00	
2. Contingency—NR		—	3,737.00
<b>34. Sports Office</b>			
(a) Salary		5,86,507.25	
(b) Other Expense			
1. Contingency—R		2,866.15	5,89,373.40
<b>35. Public Relation Office</b>			
(a) Salary		1,57,198.05	
(b) Other Expenses			
1. Contingency—R		12,718.00	1,69,916.05





## EXPENDITURE

Sl. No.	Head of Account	Amount	Total
<b>36. University Health Centre</b>			
(a)	Salary	4,03,381.75	
(b)	Other Expenders		
1.	Medicines	3,47,363.27	
2.	Contingency—R	4,777.50	
3.	Contingency—NR (Surgical Equipment)	16,730.50 (P)	7,55,522.52 (NP) 16,730.50 (P)
<b>37. University Press</b>			
(a)	Salary	19,95,486.50	
(b)	Wages	1,83,586.07	
(c)	Other Expenses		
1.	Contingency—R	56,306.70	
2.	Maintenance	4,714.48	
3.	Material and Supplying (including purchase desk top Printing Machine	4,99,720.49 (NP) — (P)	
4.	Printing of Publication	—	
5.	Overtime Allowance	11,954.40	27,51,768.64 (NP)
<b>38. University Library</b>			
(a)	Salary	26,03,272.45	
(b)	Other expenses		
1.	Contingency-R	1,10,061.28	
2.	Contingency-NR	—	
3.	Current Journal/Library books back volumes of Journals etc.	31,59,309.30 (P)	27,13,333.73 (NP) 31,59,309.30 (P)
<b>39. Department of English</b>			
(a)	Salary	10,44,760.80 (NP)	
(b)	Other Expenses	— (P)	
1.	Contingency-R	3,164.25	10,47,925.00

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INCOME

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Sr. No.

Head of Account

Amount

Totals

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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
40.	Department of Hindi		
(a)	Salary	9,02,256.85	
(b)	Other Expenses		
1.	Contingency—R	2,339.20	9,04,596.20
41.	Department of Sanskrit Pali & Prakrit		
(a)	Salary	8,12,106.20	
(b)	Other Expenses		
1.	Contingency—R	4,990.20	
2.	University share in national seminar on Dr. Ambedkar's Perspectives on State, Caste and Social Justice	—	8,17,096.40
42.	Department of Music		
(a)	Salary	3,60,665.70	
(b)	Other Expenses		
1.	Contingency—R	7,139.60	
2.	Contingency—NR (Instruments)	7,760.00 (P)	3,67,805.30 (NP)
		—	7,760.00 (P)
43.	Department of Journalism & mass Communication		
(a)	Salary	3,26,902.45	
(b)	Other Expenses		
1.	Contingency—R	2,473.25	
2.	Tele Printing Service	30,480.00	3,59,855.70
44.	Department of Law		
(a)	Salary	20,33,119.60 (NP)	
		2,25,055.70 (P)	
		— (P)	
(b)	Other Expenses		
1.	Contingency—R	12,080.92	
2.	Publication of Law Journals	—	
3.	Practical Training of Students	3,909.00	
4.	Legal Aid Clinic	—	20,49,109.52 (NP)
		—	2,25,055.70 (P)
45.	Department of Political Science		
(a)	Salary	7,39,156.90 (NP)	
		91,178.00 (P)	
(b)	Other expenses		
1.	Contingency—R	2,248.00	
2.	Contingencies (Third World Studies)	—	7,41,404.90 (NP)
		—	91,178.00 (P)



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>46. Department of Public Administration</b>			
(a) Salary	4,50,531.80		
(b) Other expenses			
1. Contingency—R	2,808.00		
2. Contingencies—NR	—	4,53,339.80	
<b>47. Department of Economics</b>			
(a) Salaries	13,75,365.00		
(b) Other expenses			
1. Contingency—R	1,697.25	13,77,062.25	
<b>48. Department of Rural Development</b>			
(a) Salaries	—		
(b) Other expenses			
1. Contingency—R	844.00		
2. Contingency—NR	—	844.00	
<b>49. Department of History</b>			
(a) Salaries	10,51,133.65 (NP)		
	6,954.00 (P)		
(b) Other expenses			
1. Contingency—R	44,980.50		
2. Contingency—NR	—		
3. Archaeological Works/Historical Tours	6,000.00	11,02,114.15 (NP)	
		6,954.00 (P)	
<b>50. Department of Sociology</b>			
(a) Salaries	5,45,347.15 (NP)		
	75,413.00 (P)		
(b) Other expenses			
1. Contingency—R	2,725.40		
2. Field Work/Research Laboratory	6,00.00	5,54,072.55 (NP)	
		75,413.00 (P)	
<b>51. Department of Geography</b>			
(a) Salaries	6,77,66.70		
(b) Other Expenses			
1. Contingency—R	22,54.90		
2. Contingency—NR	—		
3. Purchase of Equipment	—	7,00,231.60	

## INCOME

Sr. No.	Head of Account	Amount	Totals
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>57. Department of Physics</b>			
(a) Salary		17,98,419.55 (NP)	
		1,29,652.60 (P)	
(b) Other Expenses			
1. Contingency—R		49,800.66	
2. Contingency—(NR)		—	
3. Workshop and Glass Blowing		506.00	
4. Apps. Equipments		—	
5. Apps. Equipments (NR)		44,553.16 (P)	18,48,726.21 (NP)
			1,74,205.76 (P)
<b>58. Department of Mathematics</b>			
(a) Salary		2,97,102.90 (P)	
		7,54,829.10 (NP)	
(b) Other Expenses			
1. Contingency—R		10,704.10	
2. Contingency—NR		—	
3. Research Grant		772.00	7,66,305.20 (NP)
			2,97,102.90 (P)
<b>59. Department of Statistics</b>			
(a) Salary		5,50,228.30	
(b) Other Expenses			
1. Contingency—R		5,931.70	
2. Contingency—NR		9,999.60	
3. Research Grant Computation Charges		690.00	
4. Practical Training		2,500.00	5,69,349.60
<b>60. Department of Geology</b>			
(a) Salary		—	
(b) Other Expenses			
1. Contingency—R		—	
2. Contingency—NR		—	

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INCOME

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Sr. No.	Head of Account	Amount	Totals
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>61. Department of Bio-Sciences</b>			
(a) Salary		15,06,630.65 (NP) 89,081.00 (P)	
(b) Other Expenses			
1. Contingency—R		54,451.89	
2. Contingency—NR		—	
3. Glassware and Chemicals		1,30,640.82	
4. Botanical Garden		—	
5. Equipments—R		—	
6. Equipments—NR		4,40,972.00 (P)	
		-----	16,91,723.26 (NP)
			5,30,053.00 (P)
<b>62. Department of Education</b>			
(a) Salary		4,95,522.60	
(b) Other Expenses			
1. Contingency—R		3,600.90	
		-----	
			4,99,123.50
<b>63. Department of Computer Science and Applications</b>			
(a) Salary		2,23,570.20 (P)	
(b) Other Expenses			
1. Contingency—R		16,496.30 (P)	
2. Contingency—NR		586.50 (P)	
3. Lab Equipments		—	
(To be spent if M.C.A. Course Starts)			2,40,653.00 (P)
		-----	
<b>64. Department of Computer Centre</b>			
(a) Salary		4,80,791.40	
(b) Other Expenses			
1. Contingency—R		38,563.95	
2. Contingency—NR		87,460.10	
3. Maintenance of Equipments		1,38,331.00	7,45,146.45
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>65. Department of Pharmaceutical SC.</b>			
(a) Salary		—	
(b) Other Expenses			
1. Contingency—R		—	
2. Contingency—NR		—	
3. Lab Equipments		—	—
<b>66. Department of Philosophy</b>			
(a) Salary		—	
(b) Other Expenses			
1. Contingency—R		—	
2. Contingency—NR		—	—
<b>67. Department of Fine Arts</b>			
(a) Salary		2,47,295.00	
(b) Other Expenses			
1. Contingency—R		2,585.00	
2. Contingency—NR		—	
3. Practical Training Tour		17,000.00	
4. Lab Equipment		—	2,66,880.00
<b>68. Department of Physical Education</b>			
(a) Salary		—	
(b) Other Expenses			
1. Contingency—R		—	
2. Contingency—NR		—	—
<b>69. University College (Morning)</b>			
(a) Salary		1,04,18,744.35	
(b) Other Expenses—			
1. Contingency—R		1,75,211.75	
2. Contingency—NR		4,825.40	
3. Library Grant		30,854.30	
4. Equipment for Laboratory		—	
5. Medical Re-Imbursement		—	
6. Refund of Fees		3,258.00	1,06,32,893.80

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**INCOME**

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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
<b>70. University College (Evening)</b>			
(a) Salary		20,10,571.10	
(b) Other Expenses—			
1. Contingency—R		3,826.50	
2. Contingency—NR		13,700.00	
3. Library Books & Journals		24,810.41 (P)	
4. Refund of Fees		—	20,28,097.50 (NP)
			24,810.41 (P)
<b>71. University Campus School</b>			
(a) Salary		11,75,427.75	
(b) Other Expenses—			
1. Contingency—R		57,780.70	
2. Contingency—NR		125.00	
3. Library Grant		48,243.40	
4. Lab. Equipments		32,033.80 (P)	
5. Refund of Securities		—	12,81,576.85
			32,033.80 (P)
<b>72. Regional Centre Rewari</b>			
(a) Salary		19,85,049.10 (P)	
(b) Other Expenses—			
1. Contingency—R		88,574.76 (P)	
2. Contingency—NR		—	
3. Purchase of Furniture		9,712.50 (P)	
4. Library Books & Journals		1,31,691.82 (P)	
5. Office Equipments		19,250.00 (P)	22,34,278.18 (P)
<b>73. Sir Chhotu Ram Chair</b>			
(a) Salary		1,00,847.10	
(b) Other Expenses—			
1. Contingency—R		1,003.55	
2. Contingency—NR		—	1,01,850.65
<b>74. Dr. Ambedkar Chair</b>			
(a) Salary		42,745.35	
(b) Other Expenses—			
1. Contingency—R		—	
2. Contingency—NR		—	42,745.35

## INCOME

Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
75.	Pt. Jawahar Lal Nehru Chair		
(a)	Salaries	1,46,489.00	1,46,489.00
76.	Scheme for Starting Coaching Classes for Competitive Examinations		
(a)	Honorarium		
(i)	Non Teaching Staff	5,491.22	
(ii)	Teaching Staff		
(a)	Outsider	—	
(b)	Local	29,400.00	
(b)	Other Expenses—		
1.	Contingency—	10,402.90	
2.	Books & Journals	9,963.84	
3.	T. A.	1,420.00	56,677.96
77.	National Service Scheme		
(a)	Transfer of Grant Received from State Government	17,74,005.00	17,74,005.00
	State Non-Plan		
1.	Directorate of Distance Education		
	Salaries	43,49,180.95	
	For D. D. E		
1.	Contingencies—R	3,27,169.33	
2.	Contingencies—NR	82,149.30	
3.	Postal Charges	2,94,000.00	
4.	Maintenance of Vehicles (including Petrol Charges Through T. O.)	93,718.91	
5.	Advt. & Publicity	7,00,196.80	
6.	Printing of Lesson Including Cost of Papers	4,35,865.00	
7.	Preparation of Lesson	—	
8.	Personal Contract Programme Teaching Practice	6,30,351.88	
9.	Future Programme & Planning		
10.	Refund of Fees	2,62,973.00	
11.	IADA	15,619.00	
12.	Contribution of Provident Fund	—	





## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
13.	Purchase of Furniture	—	
14.	Refund of Security	1,33,500.00	
15.	Purchase of Office Equipments	2,310.00	
16.	Library Books and Journals and Audio, Video Materials	20,325.00	
17.	Overtime Allowance	1,267.00	
<b>Examination Wing</b>			
(i)	Manufacturing of Answer Books and other Examination Material including Cost of paper	4,44,770.45	
(ii)	Payment of Observer, Co-ordinators, Supervisor etc. for skill in teaching	—	
(iii)	Remuneration to Examiners, Scrutinisers etc.	11,13,546.80	
(iv)	T. A./D. A.	1,61,686.35	
(v)	Printing Charges	—	
(vi)	Overtime Allowance	775.50	90,69,410.19
<b>2. Engineering Cell</b>			
(a)	Salary		
(b)	Construction	—	
	(Deposit Work, Major work, Minor work)	3,25,70,864.29 (P)	3,25,70,864.29 (P)
<b>U. G. C. (Plan)</b>			
1.	Special Cell for the Reservation of SC/ST (Staff Exp.)	2,79,020.60	
2.	College Development Council (Staff Exp.)	1,19,023.00	
<b>Scholarships</b>			
1.	Fellowship and Contingency to JRF	3,33,351.63	

## INCOME

S.No.	Head of Account	Amount	Total
<b>C. U.G.C., CSIR, AND OTHER FINANCING AGENCIES</b>			
<b>University Grants Commission</b>			
<b>A. Development Works/Buildings</b>			
1.	Construction of Library Building	9,50,000.00	
2.	Construction of Residential Accommodation (for Teachers)	1,50,000.00	
3.	Construction of Science Faculty (1st phase)		
4.	Botanical Garden and Animal House	9,50,000.00	
5.	Construction of Sports Complex	—	
6.	Construction of Gymnasium	—	
7.	Construction of Swimming Pool	—	
8.	Construction of Art Faculty Complex (6th Plan)	1,00,000.00	21,50,000.00
<b>B. Faculty of Sciences Humanities and Social Sciences (Staff Exp.)</b>			
<b>C. Apparatus and Equipments</b>			
<b>D. Books and Journals for University Library</b>			
<b>Total A+B+C+D</b>			<b>21,50,000.00</b>
<b>RESEARCH AND OTHER SCHEMES</b>			
(i)	Special Cell for SC/ST (Staff Exp.)	9,93,325.00	
(ii)	(A) National Adult Education Schemes Extension Programme	3,00,000.00	
	(B) Population Education Club	—	
(iii)	Financial assistance to Teachers (for minor/major Research Work)	2,10,200.00	
(iv)	Publication of Research Works	—	
(v)	Appointment of Visiting Professors	89,155.13	
(vi)	Book Writing Project	—	
(vii)	Estt. of College Development Council	—	
(viii)	Un-assigned Grant	—	
(ix)	SMER School/Institution/Symposium/ Workshop, etc.	—	

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
<b>Other Schemes</b>			
1.	Financial assistance to teachers for Minor/Major Research Work	1,98,775.56	
2.	Book Writing Projects	—	
3.	Publication of Research Work	7,500.00	
4.	Summer Schools/Institution/ Symposia Workshop etc.	—	
5.	Fellowship and Contingency to Teachers fellow	1,17,056.10	
6.	Appointment of Visiting/Prof./fellows	75,833.33	
7.	Adult and Continuing Education and Extension Work	2,68,150.00	
8.	Population Edu. Club	—	
9.	Coaching Classes for Competitive Examination for Weaker Sections among Minorities	—	
10.	Un-assigned grant	31,864.57	
11.	Career Award Scheme	—	
12.	Augmentation of Sports facilities	—	
13.	Development of Museum	—	
14.	Research Scientist	—	
15.	Purchase of Equipments	3,96,340.12 (P)	
16.	Library Books	5,91,089.83 (P)	
17.	Animal House	—	
18.	Sports Complex	—	
19.	National Seminar on Dr. Ambedkar's Prospectives on State Caste and Social Justice	25,000.00	
20.	University Science Instrumentations Centre Level I	37,186.23	

## INCOME

Sr. No.	Head of Account	Amount	Totals
(x)	Fellowship and Contingency to Teachers Fellow	2,03,676.85	
(xi)	TA/DA Postage Stationary etc. for conducting JRF (UGC) Test	12,600.00	
(xii)	At any one time given basis	—	
(xiii)	National Seminar on Dr. Ambedkar on State Caste and Social Justice	25,000.00	
(xiv)	University Science Instrumentation Centre	—	18,33,956.98
	Grand Total UGC	39,83,956.98	
	C. S. I. R. and Other Financing Agencies	18,28,298.00	
	Grand Total UGC/ CSIR and Other Financing Agencies	58,12,254.98	
	Total External Receipts	9,12,00,988.48	
	(Plan)	75,00,000.00	
	Total Internal Receipts	3,03,74,706.44	
	(Plan)	96,397.20	
	Grand Total Internal+External Receipts	12,91,72,092.12	
	Opening Balance on 1-4-92 (As per Budget Estimate)	6,68,38,000.00	
	Grand Total	19,60,10,092.12	

## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
21.	TA/DA Postage Stationary Etc. for Conducting JRF (UGC) Test	23,000.00	15,15,761.02 (NP)
			9,87,429.95 (P)
	Grand Non-Plan Expenditure . =	11,85,74,631.99	
	Grand Plan Expenditure =	4,30,37,850.99 (P)	
	Grand Total of Expenditure =	16,16,12,482.98	
	Closing Balance as on 31-03-93 =	3,43,97,609.14	
	(As Per Budget Estimate)		
	Grand Total ..	19,60,10,092.12	